

**UAA Administrative Review Questionnaire Spring 2020**

**For the Graduate School**

**What are the core functions of your unit that are funded in Fund 1 (i.e. Fund 104110)?**

Core functions of the Graduate School include strategic visioning and planning, implementing, and evaluating graduate programs to drive enrollment growth and to meet the workforce needs of

Supporting overall student, faculty and staff success

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As a Carnegie Classified Comprehensive, Masters degree institution, maintaining a strong graduate school is critical to maintaining our accreditation. Without a Graduate School, graduate programming would be left entirely to individual colleges, so there would be replication of services across multiple units, leading to unnecessary duplication and inefficient use of resources. Furthermore, there would be a real risk of declining enrollments and a decrease in tuition and fee revenues (currently approximately \$5.8M and \$2.5M, respectively).

, and ability to attract and retain students and/or external support?

Graduate students are critical to maintaining strong research in many of our departments and help

the recruitment of a new Dean of the Graduate School and an additional staff position.

**What efforts have your unit made to improve efficiencies and reduce costs? What was the result?**

The Graduate School already operates on a small budget. Staff and processes are operating at minimally acceptable level to serve the UAA graduate community in the core functions as listed above. Current staffing is an Acting Dean (who also serves as Interim Provost), one staff person, and a student assistant just hired.

**List and briefly**